

CITY OF KELOWNA

SPECIAL COUNCIL MEETING AGENDA

COUNCIL CHAMBER – CITY HALL – 1435 WATER STREET

THURSDAY, DECEMBER 13, 2007

8:15 A.M.

1. CALL TO ORDER

2. Councillor Rule is requested to check the minutes of this meeting.

3. BUDGET DISCUSSION SCHEDULE

8:15 a.m. – 8: 25 a.m.	Director of Financial Services - Explanation of Review Process
8:25 a.m. - 8:45 a.m.	Police Department
8:45 a.m. - 9:15 a.m.	Fire Department
9:15 a.m. - 9:45 a.m.	Airport
9:45 a.m. - 10:00 a.m.	Mayor, Council & City Management
10:00 a.m. - 10:45 a.m.	Corporate Services, City Clerks, Com. Dev't & Real Estate, Information Services
10:45 a.m. - 11:00 a.m.	Financial Services
11:00 a.m. - 11:15 a.m.	Human Resources
11:15 a.m. - 12:00 p.m.	Planning & Development Services Inspection Services
12:00 p.m. - 1:00 p.m.	Lunch Break
1:00 p.m. - 1:30 p.m.	RPC Services, Civic Properties
1:30 p.m. - 3:00 p.m.	Cultural Services, Recreation, Parks
3:00 p.m. - 4:00 p.m.	Works & Utilities, Transportation Services Transit
4:00 p.m. - 4:15 p.m.	Solid Waste Management
4:15 p.m. - 4:30 p.m.	Storm Water Management

4:30 p.m. - 5:00 p.m.	Water
5:00 p.m. - 5:30 p.m.	Wastewater
5:30 p.m. - 6:00 p.m.	Electrical & Street Lights
6:00 p.m. - 6:30 p.m.	Debt & Other, Natural Gas, General Revenues
6:30 p.m. - 7:00 p.m.	Wrap-Up & Discussion**

4. TERMINATION

(**Note: Meeting to be continued on Friday, December 14, 2007 at 9:00 a.m. should further discussion be required.)